









4.3. Statement of Accounting policies and related matters .....	34
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## 1.1. Intr ec

South Afric



## **1.2. Information on the Office of the Speaker**





## ~~PART 2~~

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**2.4.**



Programmes



**2.7.**











Strategic Goal	Measurable Objective	
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Strategic Goal	Measurable Objective	Output
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Strategic Goal	Measurable Objective	Output	
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**Programme 3: Members' Facilities provides Members of the Western Cape**



# PART 3

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***WESTERN CAPE PROVINCIAL PARLIAMENT***  
***VOTE 2***  
**REPORT OF THE ACCOUNTING OFFICER**



***WESTERN CAPE PROVINCIAL PARLIAMENT***  
***VOTE Ø/E***



**WESTERN CAPE PROVINCIAL PARLIAMENT**  
**VOTE 2**  
**REPORT OF THE ACCOUNTING OFFICER**  
***for the year ended 31 MARCH 2005***















***WESTERN CAPE PROVINCIAL PARLIAMENT***  
***VOTE 2***



***WESTERN CAPE PROVINCIAL***



***WESTERN***



***WESTERN CAPE PROVINCIAL PARLIAMENT***  
***VOTE 2***  
**ACCOUNTING POLICIES**  
***for the year ended 31 MARCH 2005***







***WESTERN CAPE PROVINCIAL PARLIAMENT***  
***VOTE 2***  
**ACCOUNTING POLICIES**  
***for the year ended 31 MARCH 2005***



***WESTERN CAPE PROVINCIAL PARLIAMENT***

***VOTE 2***

**ACCOUNTING POLICIES**

***for the year ended 31 MARCH 2005***

Receivables for services delivered are not recognised in the Statement of Financial Position as a current asset or as income in the Statement of Financial

asclgbq5xg9.mi4,b,2g',mo4f,2b5g5'mr4,2bxg5.me49bx./25md4gb/b'/2/mt4f,bx/9.xms4



***WESTERN CAPE PROVINCIAL PARLIAMENT***  
***VOTE 2***







***WESTERN "APE PROVIN"IAL PARLIAMENT***  
***VOTE 2***  
APPROPRIATION STATEMENT



















***WESTERN CAPE PROVINCIAL PARLIAMENT***  
***VOTE 2***  
**NOTES TO THE APPROPRIATION STATEMENT**  
***for the year ended 31 MARCH 2005***

**1.**



***WESTERN CAPE PROVINCIAL PARLIAMENT***  
***VOTE 2***  
**NOTES TO THE APPROPRIATION STATEMENT**  
***for the year ended 31 MARCH 2005***

Programme 1: Administration of the Provincial Parliament

The saving is mainly due to capital works undertaken by







***WESTERN CAPE PRO9g,***



***WESTERN CAPE PROVINCIAL PARLIAMENT***  
***VOTE 2***



~~NC&A PARLIAMENT~~ VINCIAL PARLIAMENT

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***WESTERN CAPE PROVINCIAL PARLIAMENT***



# PART



## **5.1. Expenditure**

The following tables summarise final audited expenditure by programme and by salary bands. In particular, it provides an indication of the amount spent on compensation of employees in terms of each of the programme or salary bands within the Provincial Parliament.

**TABLE 5.1.1 – P- 5.1.1**











**TABLE 5.4.1 – Annual turnover rates by salary band for the period 1 April 2004 to 31 March 2005**

~~2004 by 2005~~ 2005











**TABLE 5.6.1 – Performance Rewards (cash bonus) by race, gender, and disability, 1 April  
2004 to 31 March 2005**



**TABLE 5.6.3 –**







**TABLE 5.7.2 – Annual Leave, 1 January 2004 to 31 December 2004**

<b>Salary Bands</b>	<b>Occupational categories</b>	<b>Total days taken</b>	<b>Average per employee</b>
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