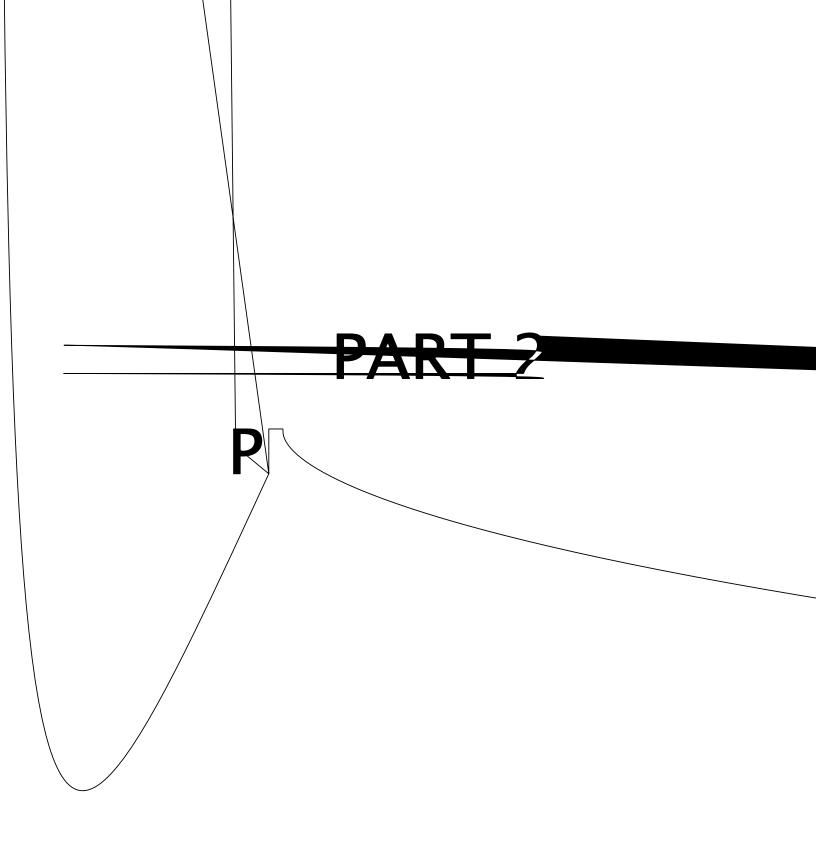


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1.1. Intr ec

South Afric

## 1.2. Information on the Office @6pbel&peaker



2.4.

Programmes

2.7.

Strategic Goal

Measurable Objective

Strategic Goal	Measurable	Output
	Objective	

Strategic Goal	Measurable Objective	Output	
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Programme 3: Members' Facilities provides Members of the Western Cape

## PART 3 RE

WESTERN CAPE PROVINCIAL PARLIAMENT VOTE 2 REPORT OF THE ACCOUNTING OFFICER WESTERN CAPE PROVINCIAL PARLIAMENT VOTE Ø/E WESTERN CAPE PROVINCIAL PARLIAMENT VOTE 2 REPORT OF THE ACCOUNTING OFFICER for the year ended 31 MARCH 2005

WESTERN CAPE PROVINCIAL PARLIAMENT VOTE 2

## WESTERN CAPE PROVINCIAL

WESTERN

WESTERN CAPE PROVINCIAL PARLIAMENT VOTE 2 ACCOUNTING POLICIES for the year ended 31 MARCH 2005

WESTERN CAPE PROVINCIAL PARLIAMENT VOTE 2 ACCOUNTING POLICIES for the year ended 31 MARCH 2005

# WESTERN CAPE PROVINCIAL PARLIAMENT VOTE 2 ACCOUNTING POLICIES for the year ended 31 MARCH 2005

Receivables for services delivered are not recognised in the Statement of Financial Position as a current asset or as income in the Statement of Financial asclgbq5xg9.mi4,b,2g',mo4f,2b5g5'mr4,2bxg5.me49bx./25md4gb/b'/2/mt4f,bx/9.xms4 WESTERN CAPE PROVINCIAL PARLIAMENT VOTE 2

### WESTERN "APE PROVIN"IAL PARLIAMENT VOTE 2 APPROPRIATION STATEMENT

WESTERN CAPE PROVINCIAL PARLIAMENT VOTE 2 NOTES TO THE APPROPRIATION STATEMENT for the year ended 31 MARCH 2005

1.

# WESTERN CAPE PROVINCIAL PARLIAMENT VOTE 2 NOTES TO THE APPROPRIATION STATEMENT for the year ended 31 MARCH 2005

Programme 1: Administration of the Provincial Parliament The saving is maily due to capital works undetake by

#### WESTERN CAPE PRO9g,

WESTERN CAPE PROVINCIAL PARLIAMENT VOTE 2 NCALE RARLASMEND VINCIAL PARLIAMENT

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WESTERN CAPE PROVINCIAL PARLIAMENT

# PART

# 5.1. Expenditure

The following tables summarise final audited expenditure by programme and by salary bands. In particular, it provides an indication of the amount spent on compensation of employees in terms of each of the programme or salary bands within the Provincial Parliament.

**TABLE 5.1.1 –** P– 5.1.1

TABLE 5.4.1 – Annual turnover rates by salary band for the period 1 April 2004 to 31 March2005

**2010**5y **2002**005

# TABLE 5.6.1 – Performance Rewards (cash bonus) by race, gender, and disability, 1 April2004 to 31 March 2005

2004 t**2**05

TABLE 5.6.3 -

TABLE 5.7.2 – Annual Leave,	1 Januar	v 2004 to 31	December 2004

Salary Bands Occupational categories Total days taken Average per employee

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